

	A	B	C	D	E	F	G	H	I
1	<b>VALORES ACTUALIZADOS</b>								
2									
3									
4		2013	2014	2015	2016	2017	2018	2019	2020
5	<b>AÑO</b>	1	2	3	4	5	6	7	8
6									
7									
8	<b>TOTAL INGRESOS SERVICIOS Z. COM.</b>	270.845,38	276.006,82	281.207,53	286.447,97	291.728,64	297.050,03	302.412,65	307.817,00
9	<b>TOTAL GASTOS SERVICIOS Z. COM</b>	194.808,67	199.303,33	203.829,59	208.387,85	212.978,55	217.602,08	222.258,88	226.949,38
10									
11	<b>RESULTADOS SERVICIOS Z. COM</b>	76.036,71	76.703,50	77.377,94	78.060,11	78.750,09	79.447,95	80.153,77	80.867,62
12									
13	<b>VALORES ACTUALIZADOS</b>	72.415,91	69.572,33	66.841,97	64.220,25	61.702,76	59.285,28	56.963,79	54.734,39
14									
15	<b>TOTAL INGRESOS TASAS SERVICIOS</b>	527.347,77	524.254,98	521.180,33	518.123,71	515.085,02	512.064,15	509.061,00	506.075,45
16	<b>TOTAL GASTOS TASAS SERVICIOS</b>	442.859,91	444.418,88	445.995,06	447.588,63	449.199,76	450.828,61	452.475,37	454.140,22
17									
18	<b>RESULTADOS TASAS SERVICIOS</b>	84.487,86	79.836,10	75.185,27	70.535,08	65.885,26	61.235,54	56.585,62	51.935,24
19									
20	<b>VALORES ACTUALIZADOS</b>	80.464,63	72.413,70	64.947,86	58.029,38	51.622,83	45.694,90	40.214,35	35.151,81
21									
22	<b>TOTAL INGRESOS</b>	798.193,15	800.261,81	802.387,86	804.571,68	806.813,66	809.114,18	811.473,65	813.892,45
23	<b>TOTAL GASTOS</b>	637.668,58	643.722,21	649.824,65	655.976,49	662.178,30	668.430,69	674.734,26	681.089,60
24									
25	<b>RESULTADOS</b>	160.524,57	156.539,60	152.563,21	148.595,19	144.635,35	140.683,49	136.739,39	132.802,85
26									
49	<b>VALORES ACTUALIZADOS</b>	152.880,54	141.986,03	131.789,83	122.249,63	113.325,58	104.980,18	97.178,13	89.886,20
50									
51	<b>INTERÉS</b>	0,05							

Valores Actualizados

	J	K	L	M	N	O	P	Q	R	S	T
1											
2											
3											
4	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
5	9	10	11	12	13	14	15	16	17	18	19
6											
7											
8	313.263,58	318.752,92	324.285,52	329.861,92	335.482,64	341.148,22	346.859,19	352.616,09	358.419,48	364.269,92	370.167,95
9	231.674,00	236.433,18	241.227,36	246.056,98	250.922,49	255.824,33	260.762,97	265.738,86	270.752,47	275.804,26	280.894,71
10											
11	81.589,58	82.319,73	83.058,16	83.804,94	84.560,15	85.323,88	86.096,21	86.877,23	87.667,01	88.465,65	89.273,24
12											
13	52.593,37	50.537,18	48.562,39	46.665,73	44.844,06	43.094,36	41.413,75	39.799,46	38.248,83	36.759,31	35.328,45
14											
15	503.107,42	500.156,80	497.223,48	494.307,36	491.408,35	488.526,34	485.661,23	482.812,92	479.981,32	477.166,33	474.367,84
16	455.823,32	457.524,88	448.543,21	450.282,20	452.040,20	453.817,39	455.613,96	457.430,10	459.266,02	461.121,90	462.997,95
17											
18	47.284,10	42.631,92	48.680,27	44.025,16	39.368,15	34.708,95	30.047,27	25.382,82	20.715,31	16.044,43	11.369,89
19											
20	30.479,75	26.172,30	28.462,35	24.514,86	20.877,77	17.530,38	14.453,25	11.628,16	9.038,02	6.666,79	4.499,45
21											
22	816.371,01	818.909,72	821.509,00	824.169,28	826.890,99	829.674,55	832.520,41	835.429,01	838.400,80	841.436,24	844.535,79
23	687.497,33	693.958,06	689.770,57	696.339,19	702.962,69	709.641,72	716.376,93	723.168,96	730.018,48	736.926,16	743.892,66
24											
25	128.873,68	124.951,66	131.738,43	127.830,10	123.928,30	120.032,83	116.143,49	112.260,05	108.382,32	104.510,08	100.643,13
26											
49	83.073,12	76.709,48	77.024,73	71.180,58	65.721,82	60.624,74	55.867,00	51.427,62	47.286,85	43.426,10	39.827,90
50											
51											

Valores Actualizados

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1											
2											
3											
4	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
5	20	21	22	23	24	25	26	27	28	29	30
6											
7											
8	376.114,14	382.109,07	388.153,31	394.247,43	400.392,03	406.587,70	412.835,04	419.134,65	425.487,13	431.893,11	438.353,20
9	286.024,29	291.193,48	296.402,78	301.652,66	306.943,63	312.276,18	317.650,82	323.068,06	328.528,41	334.032,38	339.580,51
10											
11	90.089,85	90.915,58	91.750,53	92.594,77	93.448,40	94.311,52	95.184,22	96.066,59	96.958,72	97.860,72	98.772,69
12											
13	33.953,92	32.633,45	31.364,91	30.146,20	28.975,35	27.850,45	26.769,68	25.731,27	24.733,55	23.774,90	22.853,77
14											
15	471.585,77	468.820,01	466.070,48	463.337,07	460.619,69	457.918,25	455.232,65	452.562,80	449.908,61	447.269,98	444.646,83
16	464.894,37	456.720,84	458.658,61	460.617,37	462.597,32	464.598,69	466.621,67	468.666,50	470.733,38	472.822,55	474.934,22
17											
18	6.691,40	12.099,17	7.411,86	2.719,70	-1.977,64	-6.680,44	-11.389,03	-16.103,70	-20.824,78	-25.552,57	-30.287,39
19											
20	2.521,92	4.342,90	2.533,74	885,45	-613,20	-1.972,75	-3.203,06	-4.313,35	-5.312,27	-6.207,90	-7.007,82
21											
22	847.699,91	850.929,08	854.223,78	857.584,50	861.011,72	864.505,95	868.067,69	871.697,44	875.395,74	879.163,09	883.000,03
23	750.918,66	747.914,33	755.061,39	762.270,03	769.540,96	776.874,87	784.272,50	791.734,56	799.261,79	806.854,93	814.514,73
24											
25	96.781,25	103.014,75	99.162,39	95.314,46	91.470,77	87.631,08	83.795,19	79.962,89	76.133,95	72.308,16	68.485,30
26											
49	36.475,84	36.976,36	33.898,65	31.031,65	28.362,15	25.877,70	23.566,62	21.417,92	19.421,29	17.567,00	15.845,95
50											
51											

Valores Actualizados

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1										
2										
3										
4	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
5	31	32	33	34	35	36	37	38	39	40
6										
7										
8	444.868,03	451.438,24	458.064,46	464.747,34	471.487,53	478.285,69	485.142,48	492.058,57	499.034,64	506.071,38
9	345.173,32	350.811,34	356.495,11	362.225,18	368.002,09	373.826,40	379.698,67	385.619,46	391.589,34	397.608,89
10										
11	99.694,71	100.626,90	101.569,35	102.522,16	103.485,43	104.459,28	105.443,80	106.439,11	107.445,30	108.462,49
12										
13	21.968,67	21.118,18	20.300,92	19.515,58	18.760,90	18.035,67	17.338,72	16.668,94	16.025,25	15.406,63
14										
15	442.039,07	439.446,60	436.869,33	434.307,18	431.760,06	429.227,87	426.710,53	424.207,96	421.720,07	419.246,76
16	467.554,52	469.711,88	471.892,43	474.096,40	476.324,03	478.575,55	480.851,22	483.151,26	485.475,93	487.825,47
17										
18	-25.515,45	-30.265,28	-35.023,09	-39.789,22	-44.563,97	-49.347,68	-54.140,68	-58.943,30	-63.755,86	-68.578,71
19										
20	-5.622,57	-6.351,66	-7.000,15	-7.574,07	-8.079,01	-8.520,24	-8.902,66	-9.230,84	-9.509,06	-9.741,31
21										
22	886.907,10	890.884,84	894.933,79	899.054,52	903.247,58	907.513,56	911.853,01	916.266,53	920.754,71	925.318,15
23	812.727,83	820.523,22	828.387,54	836.321,58	844.326,12	852.401,96	860.549,89	868.770,72	877.065,27	885.434,36
24										
25	74.179,27	70.361,62	66.546,25	62.732,94	58.921,46	55.111,60	51.303,12	47.495,81	43.689,44	39.883,78
26										
49	16.346,10	14.766,52	13.300,77	11.941,52	10.681,89	9.515,43	8.436,06	7.438,10	6.516,19	5.665,32
50										
51										