

Plan Gastos

	A	B	C	D	E	F	G	H	I	J	
1	<b>PLAN DE GASTOS POR AÑOS</b>										
2		<b>AÑO</b>			1	2	3	4	5	6	
3					<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
4	<b>FALLECIMIENTOS ANUALES</b>				306	301	296	291	286	282	
5	<b>SEPULTURAS OCUPADAS (CÁLCULO ORNAMENTACIÓN)</b>				306	406	504	601	697	791	
6	<b>AUMENTO DEL PRECIO</b>				1	1,0103	1,02070609	1,031219363	1,041840922	1,052571884	
7	<b>SERVICIOS ZONA COMERCIAL</b>	<b>* (€)</b>	<b>% ó CANTIDAD</b>	<b>COSTE FINAL</b>							
8	Servicio de incineración (cadáver)	524,30	60,00%	314,58	4.805,74	4.777,56	4.749,54	4.721,68	4.693,99	4.666,46	
9	Servicio de tanatorio (24 horas) sala especial	400,00	60,00%	240,00	36.664,06	36.449,03	36.235,26	36.022,75	35.811,48	35.601,46	
10	Servicio de cafetería en tanatorio	100,00	40,00%	40,00	6.110,68	6.074,84	6.039,21	6.003,79	5.968,58	5.933,58	
11	Ornamentación fúnebre (flores)	300,00	70,00%	210,00	37.427,89	39.066,64	40.714,92	42.372,87	44.040,64	45.718,36	
12	Servicio albañilería en mausoleos o panteones	231,40	70,00%	161,98	5.654,83	7.479,93	9.313,46	11.155,57	13.006,42	14.866,15	
13	Servicio albañilería en nichos perpetuos	92,60	70,00%	64,82	45.711,22	47.301,39	48.901,37	50.511,31	52.131,35	53.761,62	
14	Lápidas	500,00	70,00%	350,00	53.468,42	53.154,83	52.843,09	52.533,18	52.225,08	51.918,79	
15											
16	<b>SERVICIOS POR TASAS</b>	<b>* (€)</b>	<b>% ó CANTIDAD</b>	<b>COSTE FINAL</b>							
17	Panteones de 4, adquisición por 75 años	27.783,07	50,00%	13.891,54	20.372,80	20.372,80	20.372,80	20.372,80	20.372,80	20.372,80	
18	Mausoleo de 4 v. adquisición a 75 años	11.326,17	50,00%	5.663,09	20.763,17	20.763,17	20.763,17	20.763,17	20.763,17	20.763,17	
19	Mausoleo de 4 adquisición a 75 años	5.667,17	50,00%	2.833,59	10.302,50	10.302,50	10.302,50	10.302,50	10.302,50	10.302,50	
20	Columbarios para cenizas granito, adquisición 75 años	708,17	40,00%	283,27	1.990,60	1.990,60	1.990,60	1.990,60	1.990,60	1.990,60	
21	Criptas adquisición por 75 años	6.222,77	35,00%	2.177,97	9.715,47	9.715,47	9.715,47	9.715,47	9.715,47	9.715,47	
22	Nichos adquisición por 75 años terminación	1.846,17	35,00%	646,16	124.199,17	124.199,17	124.199,17	124.199,17	124.199,17	124.199,17	
23	Cesión nichos por 5 años	300,00	35,00%	105,00	0,00	0,00	0,00	0,00	0,00	0,00	
24	Derechos sepultura en nichos e inhumación	44,10	90,00%	39,69	10.716,31	10.653,46	10.590,98	10.528,87	10.467,12	10.405,73	
25	Derechos sepultura en panteones o mausoleos e inhumación	186,73	90,00%	168,06	1.473,66	1.465,02	1.456,43	1.447,89	1.439,39	1.430,95	
26											
27	<b>GASTOS GENERALES</b>	<b>* (€)</b>	<b>% ó CANTIDAD</b>	<b>COSTE FINAL</b>							
28	Sueldos y salarios	15600	7	109.200,00	109.200,00	110.324,76	111.461,11	112.609,15	113.769,03	114.940,85	
29	Seguridad social		34,00%	37.128,00	37.128,00	37.510,42	37.896,78	38.287,11	38.681,47	39.079,89	
30	Mensajería			200,00	200,00	202,06	204,14	206,24	208,37	210,51	
31	Arrendamientos			200,00	200,00	202,06	204,14	206,24	208,37	210,51	
32	Reparación y conservación			10.000,00	10.000,00	10.103,00	10.207,06	10.312,19	10.418,41	10.525,72	
33	Control de plagas			1.000,00	1.000,00	1.010,30	1.020,71	1.031,22	1.041,84	1.052,57	
34	Transportes			300,00	300,00	303,09	306,21	309,37	312,55	315,77	
35	Seguros			500,00	500,00	505,15	510,35	515,61	520,92	526,29	
36	Electricidad			2.000,00	2.000,00	2.020,60	2.041,41	2.062,44	2.083,68	2.105,14	
37	Tributos			1.000,00	1.000,00	1.010,30	1.020,71	1.031,22	1.041,84	1.052,57	
38	Gastos financieros			0,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	
39	Amortización inmuebles(incluye nichos 10 años)			26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	
40	Amortización resto			1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	
41											
42											
43											
44	*PRECIOS SIN I.V.A				<b>TOTAL GASTOS</b>	<b>189.842,83</b>	<b>194.304,21</b>	<b>198.796,85</b>	<b>203.321,16</b>	<b>207.877,53</b>	<b>212.466,40</b>
45					<b>SERVICIOS Z. COM.</b>						
46											
47					<b>TOTAL GASTOS</b>	<b>199.533,68</b>	<b>199.462,18</b>	<b>199.391,11</b>	<b>199.320,46</b>	<b>199.250,21</b>	<b>199.180,38</b>
48					<b>SERV. TASAS</b>						
49											
50		<b>SERVICIOS</b>	<b>TASAS</b>	<b>TOTAL GASTOS</b>	<b>248.292,07</b>	<b>249.955,81</b>	<b>251.636,69</b>	<b>253.334,88</b>	<b>255.050,55</b>	<b>256.783,91</b>	
51	<b>REPARTO GASTOS GENERALES</b>	<b>2%</b>	<b>98%</b>	<b>GENERALES</b>							
52											
53					<b>TOTAL GASTOS</b>	<b>609.504,50</b>	<b>615.558,13</b>	<b>621.660,58</b>	<b>627.812,41</b>	<b>634.014,23</b>	<b>640.266,62</b>
54					<b>PARA VAN Y TIR</b>						
55											
56					<b>TOTAL GASTOS</b>	<b>637.668,58</b>	<b>643.722,21</b>	<b>649.824,65</b>	<b>655.976,49</b>	<b>662.178,30</b>	<b>668.430,69</b>

Plan Gastos

	K	L	M	N	O	P	Q	R	S	T	U	V	W
1													
2	7	8	9	10	11	12	13	14	15	16	17	18	19
3	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
4	277	273	269	264	260	256	252	248	244	240	236	232	229
5	883	974	1064	1152	1239	1324	1408	1490	1572	1652	1730	1808	1884
6	1,063413374	1,074366532	1,085432507	1,096612462	1,10790757	1,119319018	1,130848004	1,142495739	1,154263445	1,166152358	1,178163727	1,190298814	1,202558892
7													
8	4.639,09	4.611,89	4.584,84	4.557,95	4.531,22	4.504,64	4.478,22	4.451,96	4.425,85	4.399,89	4.374,09	4.348,44	4.322,93
9	35.392,66	35.185,09	34.978,74	34.773,59	34.569,65	34.366,91	34.165,35	33.964,98	33.765,78	33.567,75	33.370,89	33.175,17	32.980,61
10	5.898,78	5.864,18	5.829,79	5.795,60	5.761,61	5.727,82	5.694,23	5.660,83	5.627,63	5.594,63	5.561,81	5.529,20	5.496,77
11	47.406,18	49.104,25	50.812,71	52.531,72	54.261,42	56.001,97	57.753,51	59.516,21	61.290,21	63.075,67	64.872,76	66.681,62	68.502,43
12	16.734,91	18.612,86	20.500,15	22.396,94	24.303,37	26.219,62	28.145,83	30.082,17	32.028,79	33.985,87	35.953,56	37.932,04	39.921,45
13	55.402,27	57.053,44	58.715,28	60.387,94	62.071,57	63.766,31	65.472,32	67.189,74	68.918,74	70.659,47	72.412,08	74.176,73	75.953,58
14	51.614,30	51.311,59	51.010,66	50.711,49	50.414,08	50.118,41	49.824,47	49.532,26	49.241,77	48.952,97	48.665,87	48.380,46	48.096,72
15													
16													
17	20.372,80	20.372,80	20.372,80	20.372,80	19.209,02	19.209,02	19.209,02	19.209,02	19.209,02	19.209,02	19.209,02	19.209,02	19.209,02
18	20.763,17	20.763,17	20.763,17	20.763,17	19.577,09	19.577,09	19.577,09	19.577,09	19.577,09	19.577,09	19.577,09	19.577,09	19.577,09
19	10.302,50	10.302,50	10.302,50	10.302,50	9.713,98	9.713,98	9.713,98	9.713,98	9.713,98	9.713,98	9.713,98	9.713,98	9.713,98
20	1.990,60	1.990,60	1.990,60	1.990,60	1.876,89	1.876,89	1.876,89	1.876,89	1.876,89	1.876,89	1.876,89	1.876,89	1.876,89
21	9.715,47	9.715,47	9.715,47	9.715,47	9.160,48	9.160,48	9.160,48	9.160,48	9.160,48	9.160,48	9.160,48	9.160,48	9.160,48
22	124.199,17	124.199,17	124.199,17	124.199,17	117.104,40	117.104,40	117.104,40	117.104,40	117.104,40	117.104,40	117.104,40	117.104,40	117.104,40
23	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
24	10.344,70	10.284,03	10.223,72	10.163,76	10.104,15	10.044,89	9.985,98	9.927,41	9.869,19	9.811,31	9.753,77	9.696,56	9.639,70
25	1.422,56	1.414,22	1.405,92	1.397,68	1.389,48	1.381,33	1.373,23	1.365,18	1.357,17	1.349,21	1.341,30	1.333,43	1.325,61
26													
27													
28	116.124,74	117.320,83	118.529,23	119.750,08	120.983,51	122.229,64	123.488,60	124.760,53	126.045,57	127.343,84	128.655,48	129.980,63	131.319,43
29	39.482,41	39.889,08	40.299,94	40.715,03	41.134,39	41.558,08	41.986,12	42.418,58	42.855,49	43.296,90	43.742,86	44.193,41	44.648,61
30	212,68	214,87	217,09	219,32	221,58	223,86	226,17	228,50	230,85	233,23	235,63	238,06	240,51
31	212,68	214,87	217,09	219,32	221,58	223,86	226,17	228,50	230,85	233,23	235,63	238,06	240,51
32	10.634,13	10.743,67	10.854,33	10.966,12	11.079,08	11.193,19	11.308,48	11.424,96	11.542,63	11.661,52	11.781,64	11.902,99	12.025,59
33	1.063,41	1.074,37	1.085,43	1.096,61	1.107,91	1.119,32	1.130,85	1.142,50	1.154,26	1.166,15	1.178,16	1.190,30	1.202,56
34	319,02	322,31	325,63	328,98	332,37	335,80	339,25	342,75	346,28	349,85	353,45	357,09	360,77
35	531,71	537,18	542,72	548,31	553,95	559,66	565,42	571,25	577,13	583,08	589,08	595,15	601,28
36	2.126,83	2.148,73	2.170,87	2.193,22	2.215,82	2.238,64	2.261,70	2.284,99	2.308,53	2.332,30	2.356,33	2.380,60	2.405,12
37	1.063,41	1.074,37	1.085,43	1.096,61	1.107,91	1.119,32	1.130,85	1.142,50	1.154,26	1.166,15	1.178,16	1.190,30	1.202,56
38	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00
39	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87
40	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20
41													
42													
43													
44	217.088,18	221.743,29	226.432,17	231.155,23	235.912,92	240.705,67	245.533,93	250.398,15	255.298,77	260.236,26	265.211,06	270.223,65	275.274,49
45													
46													
47	199.110,96	199.041,95	198.973,34	198.905,14	188.135,48	188.068,08	188.001,06	187.934,44	187.868,22	187.802,38	187.736,92	187.671,85	187.607,16
48													
49													
50	258.535,11	260.304,35	262.091,82	263.897,69	265.722,17	267.565,44	269.427,69	271.309,13	273.209,94	275.130,33	277.070,50	279.030,66	281.011,01
51													
52													
53	646.570,18	652.925,52	659.333,25	665.793,99	661.606,50	668.175,11	674.798,61	681.477,65	688.212,85	695.004,89	701.854,41	708.762,09	715.728,58
54													
55													
56	674.734,26	681.089,60	687.497,33	693.958,06	689.770,57	696.339,19	702.962,69	709.641,72	716.376,93	723.168,96	730.018,48	736.926,16	743.892,66

Plan Gastos

	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
1													
2	20	21	22	23	24	25	26	27	28	29	30	31	32
3	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
4	225	221	218	214	211	207	204	201	198	195	191	188	185
5	1959	2033	2105	2177	2247	2316	2384	2451	2517	2582	2646	2708	2770
6	1,214945248	1,227459184	1,240102014	1,252875065	1,265779678	1,278817208	1,291989026	1,305296513	1,318741067	1,3323241	1,346047038	1,359911322	1,373918409
7													
8	4.297,58	4.272,38	4.247,32	4.222,41	4.197,65	4.173,03	4.148,55	4.124,22	4.100,03	4.075,99	4.052,08	4.028,32	4.004,69
9	32.787,18	32.594,89	32.403,73	32.213,69	32.024,76	31.836,94	31.650,22	31.464,60	31.280,07	31.096,62	30.914,24	30.732,94	30.552,69
10	5.464,53	5.432,48	5.400,62	5.368,95	5.337,46	5.306,16	5.275,04	5.244,10	5.213,34	5.182,77	5.152,37	5.122,16	5.092,12
11	70.335,35	72.180,52	74.038,14	75.908,35	77.791,33	79.687,24	81.596,26	83.518,57	85.454,33	87.403,72	89.366,91	91.344,10	93.335,45
12	41.921,99	43.933,81	45.957,08	47.991,98	50.038,68	52.097,36	54.168,20	56.251,36	58.347,04	60.455,40	62.576,65	64.710,95	66.858,50
13	77.742,79	79.544,53	81.358,95	83.186,23	85.026,52	86.880,00	88.746,84	90.627,21	92.521,28	94.429,22	96.351,21	98.287,44	100.238,07
14	47.814,64	47.534,22	47.255,44	46.978,29	46.702,78	46.428,87	46.156,58	45.885,88	45.616,77	45.349,23	45.083,27	44.818,86	44.556,01
15													
16													
17	19.209,02	18.111,72	18.111,72	18.111,72	18.111,72	18.111,72	18.111,72	18.111,72	18.111,72	18.111,72	18.111,72	17.077,11	17.077,11
18	19.577,09	18.458,76	18.458,76	18.458,76	18.458,76	18.458,76	18.458,76	18.458,76	18.458,76	18.458,76	18.458,76	17.404,32	17.404,32
19	9.713,98	9.159,07	9.159,07	9.159,07	9.159,07	9.159,07	9.159,07	9.159,07	9.159,07	9.159,07	9.159,07	8.635,87	8.635,87
20	1.876,89	1.769,68	1.769,68	1.769,68	1.769,68	1.769,68	1.769,68	1.769,68	1.769,68	1.769,68	1.769,68	1.668,58	1.668,58
21	9.160,48	8.637,20	8.637,20	8.637,20	8.637,20	8.637,20	8.637,20	8.637,20	8.637,20	8.637,20	8.637,20	8.143,81	8.143,81
22	117.104,40	110.414,91	110.414,91	110.414,91	110.414,91	110.414,91	110.414,91	110.414,91	110.414,91	110.414,91	110.414,91	104.107,55	104.107,55
23	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
24	9.583,16	9.526,96	9.471,08	9.415,54	9.360,32	9.305,42	9.250,85	9.196,59	9.142,66	9.089,04	9.035,73	8.982,74	8.930,06
25	1.317,84	1.310,11	1.302,42	1.294,79	1.287,19	1.279,64	1.272,14	1.264,68	1.257,26	1.249,89	1.242,56	1.235,27	1.228,02
26													
27													
28	132.672,02	134.038,54	135.419,14	136.813,96	138.223,14	139.646,84	141.085,20	142.538,38	144.006,52	145.489,79	146.988,34	148.502,32	150.031,89
29	45.108,49	45.573,10	46.042,51	46.516,75	46.995,87	47.479,93	47.968,97	48.463,05	48.962,22	49.466,53	49.976,03	50.490,79	51.010,84
30	242,99	245,49	248,02	250,58	253,16	255,76	258,40	261,06	263,75	266,46	269,21	271,98	274,78
31	242,99	245,49	248,02	250,58	253,16	255,76	258,40	261,06	263,75	266,46	269,21	271,98	274,78
32	12.149,45	12.274,59	12.401,02	12.528,75	12.657,80	12.788,17	12.919,89	13.052,97	13.187,41	13.323,24	13.460,47	13.599,11	13.739,18
33	1.214,95	1.227,46	1.240,10	1.252,88	1.265,78	1.278,82	1.291,99	1.305,30	1.318,74	1.332,32	1.346,05	1.359,91	1.373,92
34	364,48	368,24	372,03	375,86	379,73	383,65	387,60	391,59	395,62	399,70	403,81	407,97	412,18
35	607,47	613,73	620,05	626,44	632,89	639,41	645,99	652,65	659,37	666,16	673,02	679,96	686,96
36	2.429,89	2.454,92	2.480,20	2.505,75	2.531,56	2.557,63	2.583,98	2.610,59	2.637,48	2.664,65	2.692,09	2.719,82	2.747,84
37	1.214,95	1.227,46	1.240,10	1.252,88	1.265,78	1.278,82	1.291,99	1.305,30	1.318,74	1.332,32	1.346,05	1.359,91	1.373,92
38	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00
39	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87
40	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20
41													
42													
43													
44	280.364,05	285.492,82	290.661,27	295.869,89	301.119,17	306.409,61	311.741,69	317.115,94	322.532,85	327.992,95	333.496,74	339.044,76	344.637,53
45													
46													
47	187.542,85	177.388,41	177.324,85	177.261,66	177.198,85	177.136,40	177.074,33	177.012,61	176.951,26	176.890,26	176.829,63	176.769,24	176.708,85
48													
49													
50	283.011,75	285.033,10	287.075,27	289.138,48	291.222,93	293.328,86	295.456,48	297.606,01	299.777,68	301.971,72	304.188,36	306.427,83	308.690,37
51													
52													
53	722.754,58	719.750,25	726.897,32	734.105,96	741.376,88	748.710,80	756.108,42	763.570,49	771.097,72	778.690,86	786.350,66	794.073,76	792.359,14
54													
55													
56	750.918,66	747.914,33	755.061,39	762.270,03	769.540,96	776.874,87	784.272,50	791.734,56	799.261,79	806.854,93	814.514,73	822.227,83	820.523,22

Plan Gastos

	AK	AL	AM	AN	AO	AP	AQ	AR
1								
2	33	34	35	36	37	38	39	40
3	2045	2046	2047	2048	2049	2050	2051	2052
4	182	179	177	174	171	168	166	163
5	2831	2891	2949	3007	3064	3120	3176	3230
6	1,388069769	1,402366887	1,416811266	1,431404422	1,446147888	1,461043211	1,476091956	1,491295703
7								
8	3.981,21	3.957,86	3.934,65	3.911,57	3.888,63	3.865,82	3.843,15	3.820,61
9	30.373,51	30.195,37	30.018,28	29.842,23	29.667,21	29.493,22	29.320,25	29.148,29
10	5.062,25	5.032,56	5.003,05	4.973,71	4.944,54	4.915,54	4.886,71	4.858,05
11	95.341,15	97.361,39	99.396,34	101.446,20	103.511,16	105.591,40	107.687,13	109.798,53
12	69.019,49	71.194,09	73.382,51	75.584,94	77.801,57	80.032,60	82.278,22	84.538,63
13	102.203,29	104.183,28	106.178,22	108.188,31	110.213,73	112.254,66	114.311,31	116.383,85
14	44.294,70	44.034,92	43.776,66	43.519,92	43.264,69	43.010,95	42.758,70	42.507,93
15								
16								
17	17.077,11	17.077,11	17.077,11	17.077,11	17.077,11	17.077,11	17.077,11	17.077,11
18	17.404,32	17.404,32	17.404,32	17.404,32	17.404,32	17.404,32	17.404,32	17.404,32
19	8.635,87	8.635,87	8.635,87	8.635,87	8.635,87	8.635,87	8.635,87	8.635,87
20	1.668,58	1.668,58	1.668,58	1.668,58	1.668,58	1.668,58	1.668,58	1.668,58
21	8.143,81	8.143,81	8.143,81	8.143,81	8.143,81	8.143,81	8.143,81	8.143,81
22	104.107,55	104.107,55	104.107,55	104.107,55	104.107,55	104.107,55	104.107,55	104.107,55
23	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
24	8.877,68	8.825,62	8.773,86	8.722,40	8.671,25	8.620,39	8.569,83	8.519,57
25	1.220,82	1.213,66	1.206,54	1.199,47	1.192,43	1.185,44	1.178,49	1.171,58
26								
27								
28	151.577,22	153.138,46	154.715,79	156.309,36	157.919,35	159.545,92	161.189,24	162.849,49
29	51.536,25	52.067,08	52.603,37	53.145,18	53.692,58	54.245,61	54.804,34	55.368,83
30	277,61	280,47	283,36	286,28	289,23	292,21	295,22	298,26
31	277,61	280,47	283,36	286,28	289,23	292,21	295,22	298,26
32	13.880,70	14.023,67	14.168,11	14.314,04	14.461,48	14.610,43	14.760,92	14.912,96
33	1.388,07	1.402,37	1.416,81	1.431,40	1.446,15	1.461,04	1.476,09	1.491,30
34	416,42	420,71	425,04	429,42	433,84	438,31	442,83	447,39
35	694,03	701,18	708,41	715,70	723,07	730,52	738,05	745,65
36	2.776,14	2.804,73	2.833,62	2.862,81	2.892,30	2.922,09	2.952,18	2.982,59
37	1.388,07	1.402,37	1.416,81	1.431,40	1.446,15	1.461,04	1.476,09	1.491,30
38	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00	58.600,00
39	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87	26.755,87
40	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20	1.408,20
41								
42								
43								
44	350.275,59	355.959,47	361.689,72	367.466,88	373.291,52	379.164,19	385.085,46	391.055,89
45								
46								
47	167.135,74	167.076,52	167.017,64	166.959,11	166.900,92	166.843,07	166.785,56	166.728,39
48								
49								
50	310.976,21	313.285,59	315.618,76	317.975,97	320.357,45	322.763,46	325.194,26	327.650,09
51								
52								
53	800.223,46	808.157,50	816.162,05	824.237,88	832.385,81	840.606,65	848.901,20	857.270,29
54								
55								
56	828.387,54	836.321,58	844.326,12	852.401,96	860.549,89	868.770,72	877.065,27	885.434,36