

Cuenta de resultados

	A	B	C	D	E	F	G	H	I	J
1	<b>CUENTA DE RESULTADOS</b>									
2										
3										
4		2013	2014	2015	2016	2017	2018	2019	2020	2021
5	<b>AÑO</b>	1	2	3	4	5	6	7	8	9
6										
7	<b>RESULTADOS SERVICIOS Z. COM.</b>									
8	<b>TOTAL INGRESOS SERVICIOS Z. COM.</b>	270.845,38	276.006,82	281.207,53	286.447,97	291.728,64	297.050,03	302.412,65	307.817,00	313.263,58
9	<b>TOTAL GASTOS SERVICIOS Z. COM</b>	194.808,67	199.303,33	203.829,59	208.387,85	212.978,55	217.602,08	222.258,88	226.949,38	231.674,00
10										
11	<b>RESULTADOS SERVICIOS Z. COM</b>	76.036,71	76.703,50	77.377,94	78.060,11	78.750,09	79.447,95	80.153,77	80.867,62	81.589,58
12										
13										
14	<b>RESULTADOS TASAS SERVICIOS</b>									
15	<b>TOTAL INGRESOS TASAS SERVICIOS</b>	527.347,77	524.254,98	521.180,33	518.123,71	515.085,02	512.064,15	509.061,00	506.075,45	503.107,42
16	<b>TOTAL GASTOS TASAS SERVICIOS</b>	442.859,91	444.418,88	445.995,06	447.588,63	449.199,76	450.828,61	452.475,37	454.140,22	455.823,32
17										
18	<b>RESULTADOS TASAS SERVICIOS</b>	84.487,86	79.836,10	75.185,27	70.535,08	65.885,26	61.235,54	56.585,62	51.935,24	47.284,10
19										
20										
21	<b>RESULTADOS TOTAL</b>									
22	<b>TOTAL INGRESOS</b>	798.193,15	800.261,81	802.387,86	804.571,68	806.813,66	809.114,18	811.473,65	813.892,45	816.371,01
23	<b>TOTAL GASTOS</b>	637.668,58	643.722,21	649.824,65	655.976,49	662.178,30	668.430,69	674.734,26	681.089,60	687.497,33
24										
25	<b>RESULTADOS (BAT)</b>	160.524,57	156.539,60	152.563,21	148.595,19	144.635,35	140.683,49	136.739,39	132.802,85	128.873,68
26										
49	<b>RESULTADOS (BDT)</b>	120.393,43	117.404,70	114.422,40	111.446,39	108.476,52	105.512,62	102.554,54	99.602,14	96.655,26
50										
51	<b>CASH-FLOW</b>	148.557,50	145.568,77	142.586,48	139.610,47	136.640,59	133.676,69	130.718,62	127.766,21	124.819,33

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	K	L	M	N	O	P	Q	R	S	T	U	V
1												
2												
3												
4	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
5	10	11	12	13	14	15	16	17	18	19	20	21
6												
7												
8	318.752,92	324.285,52	329.861,92	335.482,64	341.148,22	346.859,19	352.616,09	358.419,48	364.269,92	370.167,95	376.114,14	382.109,07
9	236.433,18	241.227,36	246.056,98	250.922,49	255.824,33	260.762,97	265.738,86	270.752,47	275.804,26	280.894,71	286.024,29	291.193,48
10												
11	82.319,73	83.058,16	83.804,94	84.560,15	85.323,88	86.096,21	86.877,23	87.667,01	88.465,65	89.273,24	90.089,85	90.915,58
12												
13												
14												
15	500.156,80	497.223,48	494.307,36	491.408,35	488.526,34	485.661,23	482.812,92	479.981,32	477.166,33	474.367,84	471.585,77	468.820,01
16	457.524,88	448.543,21	450.282,20	452.040,20	453.817,39	455.613,96	457.430,10	459.266,02	461.121,90	462.997,95	464.894,37	456.720,84
17												
18	42.631,92	48.680,27	44.025,16	39.368,15	34.708,95	30.047,27	25.382,82	20.715,31	16.044,43	11.369,89	6.691,40	12.099,17
19												
20												
21												
22	818.909,72	821.509,00	824.169,28	826.890,99	829.674,55	832.520,41	835.429,01	838.400,80	841.436,24	844.535,79	847.699,91	850.929,08
23	693.958,06	689.770,57	696.339,19	702.962,69	709.641,72	716.376,93	723.168,96	730.018,48	736.926,16	743.892,66	750.918,66	747.914,33
24												
25	124.951,66	131.738,43	127.830,10	123.928,30	120.032,83	116.143,49	112.260,05	108.382,32	104.510,08	100.643,13	96.781,25	103.014,75
26												
49	93.713,74	98.803,82	95.872,57	92.946,23	90.024,63	87.107,61	84.195,04	81.286,74	78.382,56	75.482,35	72.585,94	77.261,06
50												
51	121.877,82	126.967,90	124.036,65	121.110,30	118.188,70	115.271,69	112.359,11	109.450,81	106.546,64	103.646,42	100.750,01	105.425,14

Cuenta de resultados

	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
1												
2												
3												
4	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
5	22	23	24	25	26	27	28	29	30	31	32	33
6												
7												
8	388.153,31	394.247,43	400.392,03	406.587,70	412.835,04	419.134,65	425.487,13	431.893,11	438.353,20	444.868,03	451.438,24	458.064,46
9	296.402,78	301.652,66	306.943,63	312.276,18	317.650,82	323.068,06	328.528,41	334.032,38	339.580,51	345.173,32	350.811,34	356.495,11
10												
11	91.750,53	92.594,77	93.448,40	94.311,52	95.184,22	96.066,59	96.958,72	97.860,72	98.772,69	99.694,71	100.626,90	101.569,35
12												
13												
14												
15	466.070,48	463.337,07	460.619,69	457.918,25	455.232,65	452.562,80	449.908,61	447.269,98	444.646,83	442.039,07	439.446,60	436.869,33
16	458.658,61	460.617,37	462.597,32	464.598,69	466.621,67	468.666,50	470.733,38	472.822,55	474.934,22	467.554,52	469.711,88	471.892,43
17												
18	7.411,86	2.719,70	-1.977,64	-6.680,44	-11.389,03	-16.103,70	-20.824,78	-25.552,57	-30.287,39	-25.515,45	-30.265,28	-35.023,09
19												
20												
21												
22	854.223,78	857.584,50	861.011,72	864.505,95	868.067,69	871.697,44	875.395,74	879.163,09	883.000,03	886.907,10	890.884,84	894.933,79
23	755.061,39	762.270,03	769.540,96	776.874,87	784.272,50	791.734,56	799.261,79	806.854,93	814.514,73	812.727,83	820.523,22	828.387,54
24												
25	99.162,39	95.314,46	91.470,77	87.631,08	83.795,19	79.962,89	76.133,95	72.308,16	68.485,30	74.179,27	70.361,62	66.546,25
26												
49	74.371,79	71.485,85	68.603,07	65.723,31	62.846,39	59.972,16	57.100,46	54.231,12	51.363,98	55.634,45	52.771,22	49.909,69
50												
51	102.535,87	99.649,92	96.767,15	93.887,38	91.010,47	88.136,24	85.264,53	82.395,19	79.528,05	83.798,52	80.935,29	78.073,76

Cuenta de resultados

	AI	AJ	AK	AL	AM	AN	AO
1							
2							
3							
4	2046	2047	2048	2049	2050	2051	2052
5	34	35	36	37	38	39	40
6							
7							
8	464.747,34	471.487,53	478.285,69	485.142,48	492.058,57	499.034,64	506.071,38
9	362.225,18	368.002,09	373.826,40	379.698,67	385.619,46	391.589,34	397.608,89
10							
11	102.522,16	103.485,43	104.459,28	105.443,80	106.439,11	107.445,30	108.462,49
12							
13							
14							
15	434.307,18	431.760,06	429.227,87	426.710,53	424.207,96	421.720,07	419.246,76
16	474.096,40	476.324,03	478.575,55	480.851,22	483.151,26	485.475,93	487.825,47
17							
18	-39.789,22	-44.563,97	-49.347,68	-54.140,68	-58.943,30	-63.755,86	-68.578,71
19							
20							
21							
22	899.054,52	903.247,58	907.513,56	911.853,01	916.266,53	920.754,71	925.318,15
23	836.321,58	844.326,12	852.401,96	860.549,89	868.770,72	877.065,27	885.434,36
24							
25	62.732,94	58.921,46	55.111,60	51.303,12	47.495,81	43.689,44	39.883,78
26							
49	47.049,71	44.191,10	41.333,70	38.477,34	35.621,86	32.767,08	29.912,84
50							
51	75.213,78	72.355,17	69.497,77	66.641,42	63.785,93	60.931,15	58.076,91